

**DRAFT SIOP BUDGET FOR MEMBER APPROVAL**  
**FISCAL YEAR 2020/2021**

**ABM 2020 @ ANNUAL SIOP CONGRESS**

|                                      |                  |             |
|--------------------------------------|------------------|-------------|
| <b>Income Breakdown FY20/21</b>      |                  |             |
| <b>Income Breakdown FY20/21</b>      | <b>EUR</b>       | <b>%</b>    |
| Income Congress                      | € 120,000        | 17%         |
| Membership Dues                      | € 200,000        | 29%         |
| Educational Grants                   | € 20,200         | 3%          |
| Royalties                            | € -              | 0%          |
| Sponsorship                          | € 350,000        | 51%         |
| <b>TOTAL Income</b>                  | <b>€ 690,200</b> | <b>100%</b> |
|                                      |                  |             |
|                                      |                  |             |
|                                      |                  |             |
|                                      |                  |             |
| <b>Expenses Breakdown FY20/21</b>    | <b>EUR</b>       | <b>%</b>    |
| Meetings                             | € 68,850         | 8%          |
| Advocacy                             | € 34,100         | 4%          |
| Congress Expenses                    | € 97,750         | 12%         |
| Membership and Journal Subscriptions | € 17,500         | 2%          |
| Edu activities & Projects            | € 229,024        | 27%         |
| Society Promotion & Marketing        | € 12,100         | 1%          |
| Admin & Operational Expenses         | € 181,880        | 22%         |
| <b>TOTAL Expenses</b>                | <b>€ 641,204</b> | <b>77%</b>  |
|                                      |                  |             |
|                                      |                  |             |
|                                      |                  |             |
| <b>FY20/21 Projections</b>           | <b>EUR</b>       |             |
| Income                               | € 690,200        |             |
| Expenses                             | € 641,204        |             |
| <b>Total +Profit / -Loss</b>         | <b>€ 48,996</b>  |             |